



Fylkeshuset,
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Item 4

41th NSC Executive Committee Meeting,
Ipswich 2nd March 2006.

Members Update and Finances

Finnmark County Council has resigned from NSC and CPMR.

The Accounts pr. 31.12.05 are enclosed.

RECOMMENDATIONS:

1. For information.



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FINANCIAL STATEMENT
pr. 31.12.2005
NORTH SEA COMMISSION

	Budget 2005	Submission 2005	Budget 2004	Submission 2004
	EURO	EURO	EURO	EURO
INCOME:				
Membership subscription	140 000	135 900	140 000	109 149
INCOME:	140 000	135 900	140 000	109 149
EXPENDITURE:				
General Assembly Expenses	21 000	13 000	21 000	12 230
Promotional Expenditure	8 700	11 950	8 700	145
Travel, Accommodation, etc.	27 000	27 500	27 000	15 620
Thematic Groups	17 600	14 600	17 600	7 980
Co-ordinator Support	40 000	74 700	40 000	45 260
Photocopies, Postage, Telephone etc.	16 000	1 500	16 000	410
Newsletter	1 000	0	1 000	0
Internet	1 500	24 900	1 500	0
Administration, Translation etc.	5 200	750	5 200	3 120
Meetings	1 500	13 900	1 500	2 100
EXPENDITURE	139 500	182 800	139 500	86 865
PARTNERSHIP GROUP				
INCOME				
EXPENDITURE				
OSPAR				
INCOME				
EXPENDITURE				73
DISPOSAL:				
Transferred from previous year		-75535		53 251
This years surplus/deficite	-500	46 900	500	22 284
DISPOSAL	139 000	-28 635		75 535