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Item 5

**40th NSC Executive Committee Meeting,
Trollhättan 27th October 2005.**

Membership update and Finances

The Secretariat have received a letter from Sønderjyllands Amt who withdrawn their membership of the NSC.

The Secretariat have been informed of the application from Nordjyllands Amt to become member of the CPMR.

Enclosed are also the updated NSC accounts from 18th October 2005.

RECOMMENDATIONS:

1. For approval.

FINANCIAL STATEMENT
 pr. 18.10.2005
 NORTH SEA COMMISSION

	Budget 2005	Submission 2005	Budget 2004	Submission 2004
	EURO	EURO	EURO	EURO
INCOME:				
Membership subscription	140 000	123 700	140 000	109 149
INCOME:	140 000	123 700	140 000	109 149
EXPENDITURE:				
General Assembly Expenses	21 000	13 680	21 000	12 230
Promotional Expenditure	8 700	11 460	8 700	145
Travel, Accommodation, etc.	27 000	20 970	27 000	15 620
Thematic Groups	17 600	14 630	17 600	7 980
Co-ordinator Support	40 000	52 250	40 000	45 260
Photocopies, Postage, Telephone etc.	16 000	910	16 000	410
Newsletter	1 000	0	1 000	0
Internet	1 500	19 970	1 500	0
Administration, Translation etc.	5 200	690	5 200	3 120
Meetings	1 500	11 250	1 500	2 100
EXPENDITURE	139 500	145 810	139 500	86 865
PARTNERSHIP GROUP				
INCOME				
EXPENDITURE				
OSPAR				
INCOME				
EXPENDITURE				73
DISPOSAL:				
Transferred from previous year		-75535		53 251
This years surplus/deficite	-500	22 110	500	22 284
DISPOSAL	139 000	-53 425		75 535