

**FINANCIAL STATEMENT
PR. 31.12.04
NORTH SEA COMMISSION**

| | Budget 2005 | Submission 2005 | Budget 2004 | Submission 2004 |
|--------------------------------------|----------------|-----------------|----------------|-----------------|
| | EURO | EURO | EURO | EURO |
| INCOME: | | | | |
| Membership subscription | 140.000 | | 140.000 | 109.149 |
| INCOME: | 140.000 | | 140.000 | 109.149 |
| EXPENDITURE: | | | | |
| General Assembly Expenses | 21.000 | | 21.000 | 12.230 |
| Promotional Expenditure | 8.700 | | 8.700 | 145 |
| Travel, Accommodation, etc. | 27.000 | | 27.000 | 15.620 |
| Thematic Groups | 17.600 | | 17.600 | 7.980 |
| Co-ordinator Support | 40.000 | | 40.000 | 45.260 |
| Photocopies, Postage, Telephone etc. | 16.000 | | 16.000 | 410 |
| Newsletter | 1.000 | | 1.000 | 0 |
| Internet | 1.500 | | 1.500 | 0 |
| Admission, Translation etc. | 5.200 | | 5.200 | 3.120 |
| Meetings | 1.500 | | 1.500 | 2.100 |
| EXPENDITURE | 139.500 | | 139.500 | 86.865 |
| PARTNERSHIP GROUP | | | | |
| INCOME | | | | |
| EXPENDITURE | | | | |
| OSPAR | | | | |
| INCOME | | | | |
| EXPENDITURE | | | | 73 |
| DISPOSAL: | | | | |
| Transferred from previous year | | | | 53.251 |
| This years surplus/deficite | 500 | | 500 | 22.284 |
| DISPOSAL | | | | 75.535 |