



Fylkeshuset,
3706 Skien, Norway
Tel.: +47 35 58 42 00
Fax: +47 35 52 90 44
nsc@northsea.org
www.northsea.org

Item 5

52th NSC Executive Committee Meeting, 30 November 2009.

FINANCES

The budget for 2009 was adopted by the Annual Business meeting in 13 June 2008:

	Submission	Budget 2009
	Pr 16.11.2009	
	Euro	Euro
INCOME:		
Membership subscription	159 560	140 390
INCOME:	159 560	140 390
EXPENDITURE:		
General Assembly Expenses	27 845	26 000
Promotional Expenditure	3 575	7 200
Travel, Accommodation, etc.	24 980	24 800
Thematic Groups, meetings	3 750	15 500
Adviser's Support	47 202	55 000
Telf.adm,internet, etc	3 960	11 890
EXPENDITURE	111 312	140 390

1 Euro = 8 Nkr.

Note;

- The income is higher due to new members Angus, Bremen and Zuid-Holland that was not included in the budget.
- An invoice of approx 5000 Euro for maintenance, upgrading and support of the website is not included.
- Travel and accommodation for Adviser's meeting and ExCom in November is not included.

RECOMMENDATIONS:

1. *For discussion and approval.*
2. *The Executive Committee approves the submissions of 16.11.09.*