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Item 7

**46th NSC Executive Committee Meeting,
2 November 2007.**

FINANCES

Enclosed are;

- Submission 22.10.07.

Membership update:

- Region Syddanmark has been adopted as CPMR member and members of NSC.
- There is a discussion within ESEC of the possibility to withdraw their membership resignation.

CPMR are responsible to collect the membership fee and the Secretariat discusses with them how to claim the missing membership fees.

RECOMMENDATIONS:

1. For discussion and information.



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Below is the financial situation of NSC of 22.10.07

	Submission	Budget 2007
	pr.22.10.07	revised 220607
		EURO
INCOME:		
Membership subscription	98 181	123 902
INCOME:	98 181	123 902
		0
EXPENDITURE:		0
General Assembly Expenses	13 300	21 902
Promotional Expenditure	3 750	7 000
Travel, Accommodation, etc.	7 280	20 000
Thematic Groups, meetings	13 440	15 000
Co-ordinator Support	42 090	45 000
Telf.adm,internet, etc	0	15 000
		0
EXPENDITURE	79 860	123 902
Balance by 22.10.07	+44 042	
DISPOSAL:		
Transferred from previous 2005		+16 333
Transferred from previous 2006		+74 814
This years surplus/deficite		?
DISPOSAL		+91 147

The budget is based on a transfer rate of 1 Euro = 8,00 NKr

Due to some missing payments of membership fee the Secretariat try to reduce the expenditure on all budget lines. The only budget line that will increase is the one for travel and accommodation, but will not exceed the 20.000 Euro in the budget.